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## **Agenda Item Details**

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Meeting	Jan 16, 2014 - ESUHSB REGULAR BOARD MEETING - 4:00 P.M., DISTRICT OFFICE - BOARD ROOM, 830 N. CAPITOL AVENUE, SAN JOSE, CA 95133
Category	15. FACILITIES - OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION
Subject	15.04 Discussion and/or Action to Approve 2013 Capital Construction Project Lists for Andrew Hill High School, Foothill High School, Independence High School, James Lick High School, Mt. Pleasant High School, and W.C. Overfelt High School - Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance & Facilities, Julio Lucas, District Architect, Kenneth Kerch, Bond Program Manager, SGI, Bettina Lopez, Andrew Hill High School Principal, George Sanchez, Foothill High School Principal, Grettel Castro-Stanley, Independence High School Principal, Glenn Vander Zee, James Lick High School Principal, Teresa Marquez, Mt. Pleasant High School Principal, and Vito Chiala, W.C. Overfelt High School Principal
Type	Action, Discussion
Recommended Action	It is recommended that the Board of Trustees approve 2013 Capital Construction Project Lists for Andrew Hill High School, Foothill High School, Independence High School, James Lick High School, Mt. Pleasant High School, and W.C. Overfelt High School.

## **EAST SIDE UNION HIGH SCHOOL DISTRICT**

**Item: 15.04**

**TO:** Board of Trustees

**FROM:** Chris D. Funk, Superintendent

**PREPARED BY:** Marcus Battle, Associate Superintendent of Business Services, Linda da Silva, Director of Construction, Maintenance & Facilities, Julio Lucas, District Architect, Kenneth Kerch, Bond Program Manager, SGI, Bettina Lopez, Andrew Hill High School Principal, George Sanchez, Foothill High School Principal, Grettel Castro-Stanley, Independence High School Principal, Glenn Vander Zee, James Lick High School Principal, Teresa Marquez, Mt. Pleasant High School Principal, and Vito Chiala, W.C. Overfelt High School Principal

**SUBJECT:** Discussion and/or Action to Approve 2013 Capital Construction Project Lists for Andrew Hill High School, Foothill High School, Independence High School, James Lick High School, Mt. Pleasant High School, and W.C. Overfelt High School

On June 27, 2013 (Item 15.05) the Board of Trustees approved an Equity Distribution of Measure I funds to District sites (Attachment A).

An inclusive and collaborative planning process transpired since that time, to identify needs and develop recommendations for how each site would use Measure I allocations. The process built upon the planning work completed in 2008/2009 for Measure E, and mimicked the planning, recommendation and approval process put in place for Measure E, as follows:

## 1. Historical Analysis

A review of past planning initiatives were conducted to ascertain projects that were identified, prioritized, and either implemented or deferred; those planning initiatives include the 2004 Facilities Master Plan, facilities condition and infrastructure studies, as well as previous Bond Measures A, G and E plans and outcomes.

## 2. School Site Council Project Lists

Historical analysis reports were reviewed by Facilities Planning and Bond Program Management staff, and Site administration. School Site Councils collaborated with Site administration and Bond Planning staff to update their project lists. Project lists were developed and prioritized based on the District's Strategic Plan, as well as the criteria upon which Measure I funding was allocated (API/SED/EL, SPED, Permanent Modernized Space Capacity)

## 3. Superintendent's Council

Proposed Project Lists were presented to Superintendent's Council for review and recommendation. In some instances when further discussion was warranted, a second round of review was conducted that included the school Principal. As needed, School Site Councils were re-engaged for further discussion and approval.

The 2013 Project Lists for Andrew Hill High School, Foothill High School, Independence High School, James Lick High School, Mt. Pleasant High School, and W.C. Overfelt High School are presented herewith for Board discussion and approval. The Project Lists for Evergreen Valley High School, Oak Grove High School, Piedmont Hills High School, Silver Creek High School, Santa Teresa High School, Yerba Buena High School, Phoenix High School, and Independence Adult Center will be presented at the February Board meeting.

### **FISCAL IMPACT:**

Not Applicable

### **FUNDING SOURCE:**

Not Applicable

### **RECOMMENDATION:**

It is recommended that the Board of Trustees approve the 2013 Project Lists for Andrew Hill High School, Foothill High School, Independence High School, James Lick High School, Mt. Pleasant High School, W.C. Overfelt High School.

[15.04 2014 0116 2013 Pjt Lists AH FH IHS MP JL WCO.pdf \(2,542 KB\)](#)

# 2013 Capital Construction Project Lists for Six School Sites

Board Item 15.04  
January 16, 2014

**Bettina Lopez, Principal Andrew Hill High School**  
**George Sanchez, Principal Foothill High School**  
**Grettel Castro-Stanley, Principal Independence High School**  
**Glenn VanderZee, Principal James Lick High School**  
**Teresa Marquez, Principal Mt. Pleasant High School**  
**Vito Chiala, Principal W. C. Overfelt High School**

**Linda da Silva, Director of Construction Maintenance & Facilities**  
**Julio Lucas, District Architect**  
**Kenneth Kerch, Program Manager - SGI**

# Process Used to Establish Prioritization Lists

- An inclusive and collaborative planning process to identify needs and develop recommendations for how each site would use allocated capital funding
- The process built upon the planning work completed in 2008/2009 for Measure E and mimicked the planning, recommendation and approval process put in place for Measure E as follows:
  1. Historical Analysis
    - Review of 2004 Facilities Master Plan, facilities condition and infrastructure studies, previous Bond Measures A, G and E plans and outcomes
  2. School Site Council Project Lists
    - Historical analysis reports were reviewed by Facilities Planning and Bond Program Management staff, and site administration
    - School Site Councils collaborated with site administration and Bond planning staff to update their project lists
    - Project lists were developed and prioritized based on the District's Strategic Plan, as well as the criteria upon which Measure I funding was allocated (API/SED/EL, SPED, Permanent Modernized Space Capacity)
  3. Superintendent's Council
    - Proposed Project Lists were presented to Superintendent's Council for review and recommendation
    - In some instances when further discussion was warranted, a second round of review was conducted that included the school Principal
    - As needed, School Site Councils were re-engaged for further discussion and approval

## 2013 Project Lists

- Andrew P. Hill High School
  - Foothill High School
  - Independence High School
  - James Lick High School
  - Mt. Pleasant High School
  - W.C. Overfelt High School
- 
- The remaining comprehensive high schools, plus Phoenix and Independence Adult Center, will be presented in February

# Andrew Hill Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$58,516
Measure E Savings	\$162,626
Measure I Allocation	\$2,178,090
<b>Total:</b>	<b>\$2,399,232</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

# Andrew Hill 2013 Project List

Andrew Hill 2013 Project List		Estimated Total (Hard & Soft Costs)
<b>Proposed Funded</b>	Andrew P. Hill Central Courtyard	\$2,319,000
	Foul Ball Net at Baseball Field	\$80,000
<b>Subtotal:</b>		<b>\$2,399,000</b>

<b>Proposed Unfunded</b>	Stadium Ancillary Building	\$750,000
	Upgrade Large Gym	\$5,468,000
	Replace Baseball Fencing	\$303,000
	Baseball Field Improvements	\$122,000
	Upgrade Administration Offices	\$591,000
	New Theatre and Performing Arts Building	\$38,942,000
	Modernize Administration Building	\$2,224,000
	Modernize Building K Library	\$2,684,000
	Modernize Building 600 Weight Room and Classrooms	\$3,458,000
	Modernize Building M Cafeteria and Music	\$5,776,000
	Upgrade Weight Room	\$1,297,000
	Storage for PE Equipment	\$433,000
	Artificial Turf (installed 2004)	\$1,823,000
<b>Subtotal:</b>		<b>\$63,871,000</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.



# Andrew Hill Site Plan





# Foothill Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$2,179,046
Measure E Savings	\$728,297
Measure I Allocation	\$0
<b>Total:</b>	<b>\$2,907,343</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

# Foothill 2013 Project List

Foothill High School 2013 Project List		Estimated Total (Hard & Soft Costs)
<b>Proposed Funded</b>	Modernize Building F Hooper Hall	\$1,400,000
	Expand Food Service Area	\$280,000
	Supplement Technology in Building D Computer Labs	\$400,000
	Upgrade Quad Hardscape/Landscape	\$820,000
<b>Subtotal:</b>		<b>\$2,900,000</b>
<b>Proposed Unfunded</b>	Upgrade Streetscape at Perimeter of Campus	\$1,823,000
	Modernize & Expand Clinical Services Portables	\$908,000
	Modernize Building G Classrooms	\$2,912,000
	New Collaborative Space	\$433,000
	New Student & Staff Restrooms	\$761,000
	Renovate Building A Administration	\$2,774,000
	New Academic Resource Center	\$1,816,000
<b>Subtotal:</b>		<b>\$11,427,001</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

# Foothill Site Plan



# Independence Available Funding

Measure I Restoration of Unexpended	\$16.0M
Measure G Site Improvements	\$ 0.5M
Insurance Claim Proceeds (Fund 67)	\$ 1.5 - 3.0M
Measure I Allocation	\$ 2.8M
Measure I Infrastructure	\$ 3.5 - 5.0M
<b>Total:</b>	<b>\$24.3 - 25.8M</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

# Independence 2013 Project List

<b>Independence High School 2013 Project List</b>		<b>Estimated Total (Hard &amp; Soft Costs)</b>
<b>Proposed Funded</b>	Modernize Building N1 and N2 - Administration, School Health Clinic, Special Education Personnel, Academic Tutoring Student Center / Cybercafé, Counseling Center, Parent Center	\$3,675,000
	Modernize Building F - Performing Arts Complex	\$14,000,000
	Modernize Building B - Art	\$4,700,000
	Streetscape along North Jackson Avenue	\$500,000
	Infrastructure	\$2,000,000
<b>Total:</b>		<b>\$24,875,000</b>
<b>Proposed Unfunded</b>	Modernize Building E Music	\$4,500,000
	Modernize Restrooms in Buildings A, B, C, and D	\$4,000,000
	Stadium Ancillary Building	\$1,950,000
	Modernize Building A	\$11,100,000
	Modernize Building D	\$12,500,000
	Modernize Building K	\$9,040,000
	Modernize Building L	\$1,980,000
	Modernize Small Gymnasium	\$4,579,400
	New Entry Building	\$25,000,000
	Streetscape	\$2,000,000
	Infrastructure	\$12,000,000
	Modernize Outside Amphitheater	\$440,000
	Electric Charging Stations & Electric Vehicles	\$130,000
	Modernize Old Library	\$4,500,000
	Modernize Building G	\$4,040,000
	Modernize Building H	\$2,010,000
Modernize Planetarium	\$1,398,000	
<b>Total:</b>		<b>\$101,167,400</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.



# Independence Site Plan



# James Lick Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$1,396,407
Measure E Savings	\$9,924,499
Measure I Allocation	\$2,210,041
<b>Total:</b>	<b>\$13,530,947</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

# James Lick 2013 Project List

<b>James Lick High School 2013 Project List</b>		<b>Estimated Total (Hard &amp; Soft Costs)</b>
<b>Proposed Funded</b>	New Tech Facility Improvements (12 Integrated Classrooms)	\$1,800,000
	Minor Modernization Classroom Buildings	\$3,600,000
	Create Student Center at Building 900 and Adjacent Courtyard	\$8,130,000
<b>Subtotal:</b>		<b>\$13,530,000</b>
<b>Proposed Unfunded</b>	Convert Room 405 to Dance Studio	\$2,250,000
	Modernize Building 400 (except Room 405)	\$1,096,000
	Modernization Building 800 Comet Center	\$940,000
	New Performing Arts Center	\$39,286,000
	Artificial turf (installed 2005)	\$1,823,000
<b>Subtotal:</b>		<b>\$45,395,000</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

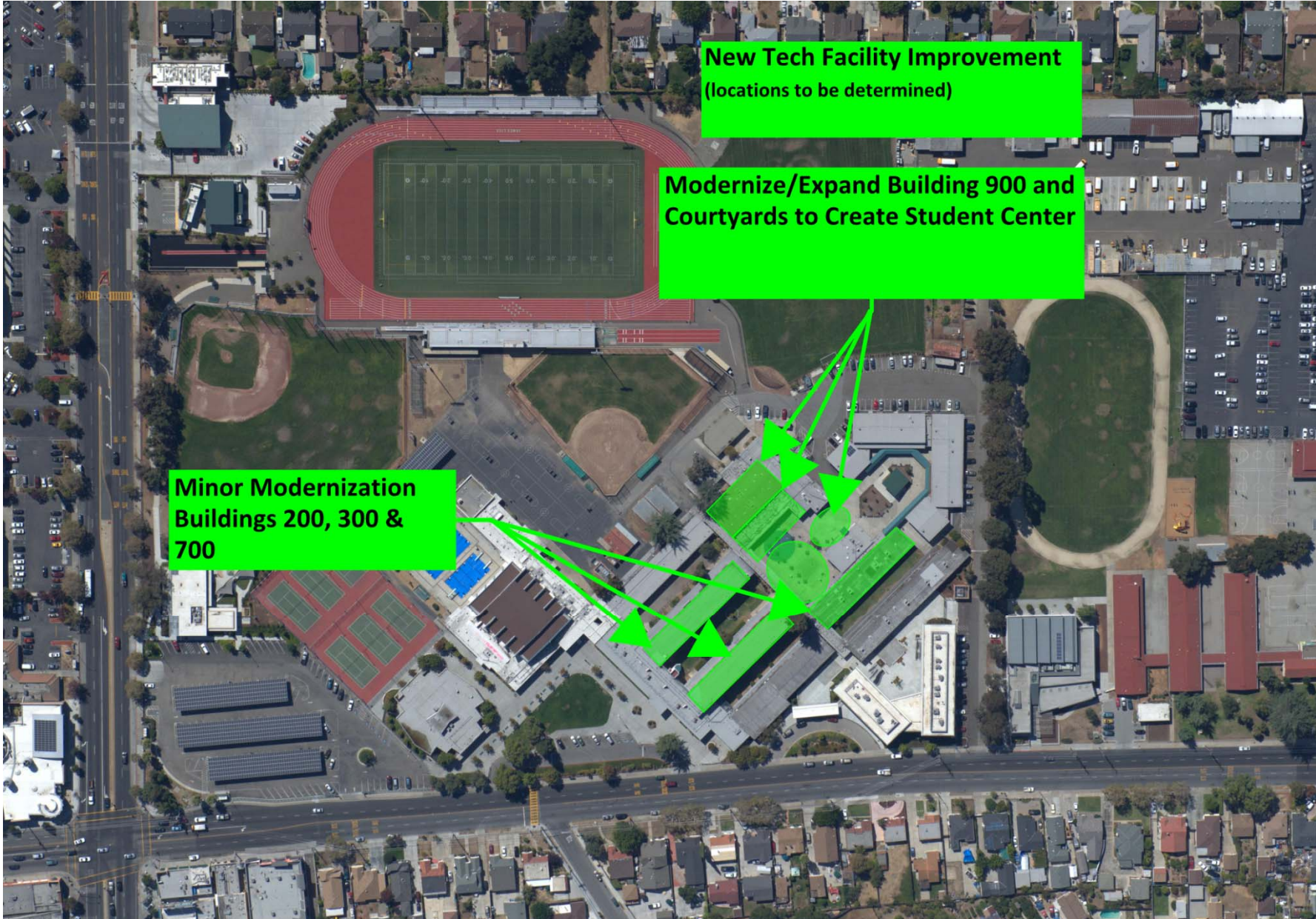


# James Lick Site Plan

**New Tech Facility Improvement**  
(locations to be determined)

**Modernize/Expand Building 900 and  
Courtyards to Create Student Center**

**Minor Modernization  
Buildings 200, 300 &  
700**



# Mt. Pleasant Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$1,783,883
Measure E Savings	\$1,361,326
Measure I Allocation	\$2,457,028
<b>Total:</b>	<b>\$5,602,237</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013



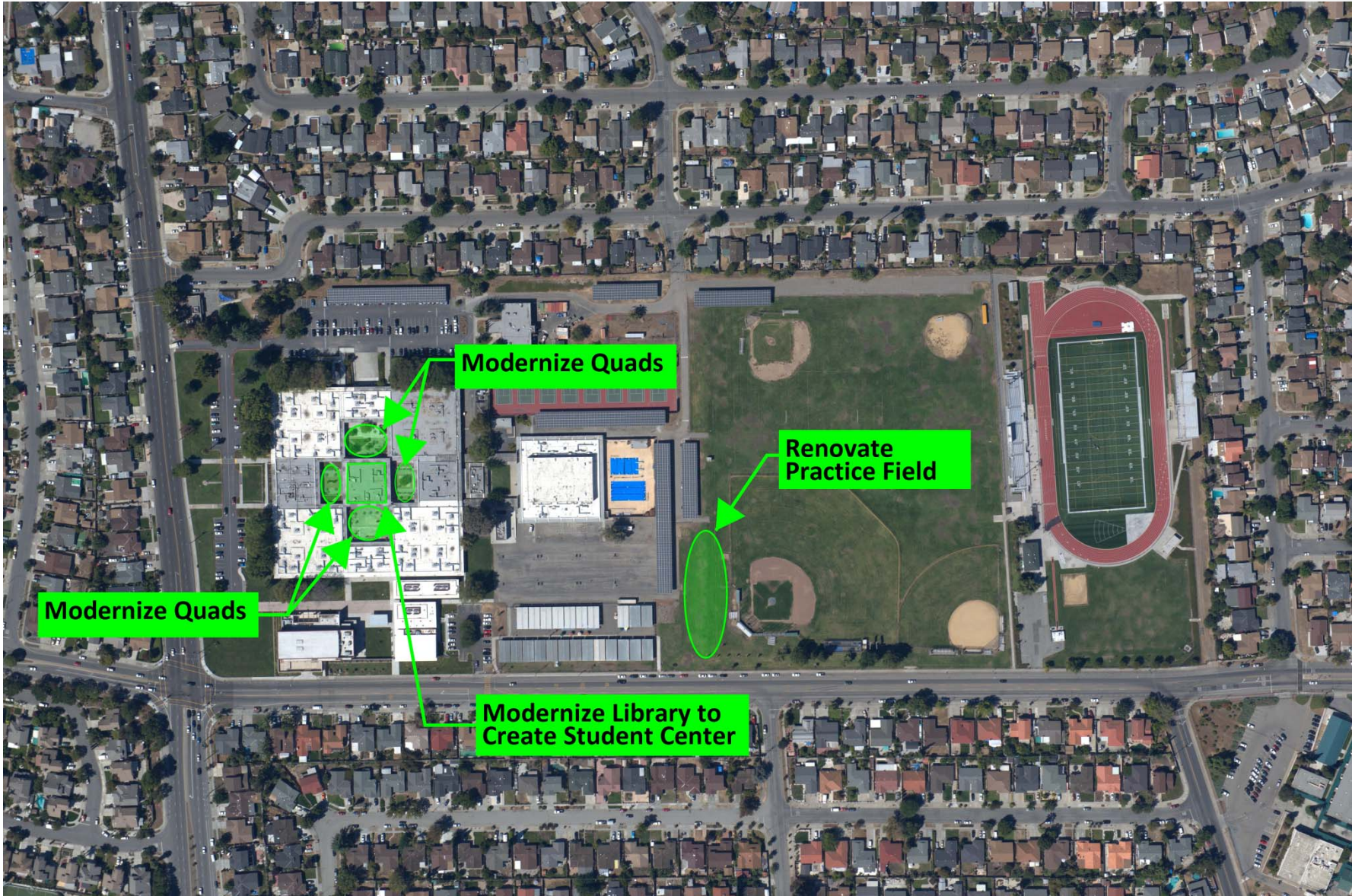
# Mt. Pleasant 2013 Project List

<b>Mt. Pleasant High School 2013 Project List</b>		<b>Estimated Total (Hard &amp; Soft Costs)</b>
<b>Proposed Funded</b>	Modernize Quads	\$1,240,000
	Modernize Library to Create Student Center	\$4,000,000
	Renovate Practice Field	\$360,000
<b>Subtotal:</b>		<b>\$5,600,000</b>
<b>Proposed Unfunded</b>	Modernize Building 100 Administration	\$7,915,000
	Renovate Restroom Near Gymnasium	\$600,000
	Replace Fencing Along South Side of Property	\$127,000
	Infrastructure	\$1,456,000
	New Career Tech Facilities	\$433,000
	Artificial Turf (installed 2012)	\$1,823,000
<b>Subtotal:</b>		<b>\$12,354,000</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.

# Mt. Pleasant Site Plan



# W. C. Overfelt Available Funding

Measure I Restoration of Unexpended Measure E Allocation	\$0
Measure E Savings	\$1,707,402
Measure I Allocation	\$2,903,910
<b>Total:</b>	<b>\$4,611,312</b>

Notes:

1. Measure I Allocation does not include Program Cost
2. Cost are as of December 11, 2013

# W. C. Overfelt 2013 Project List

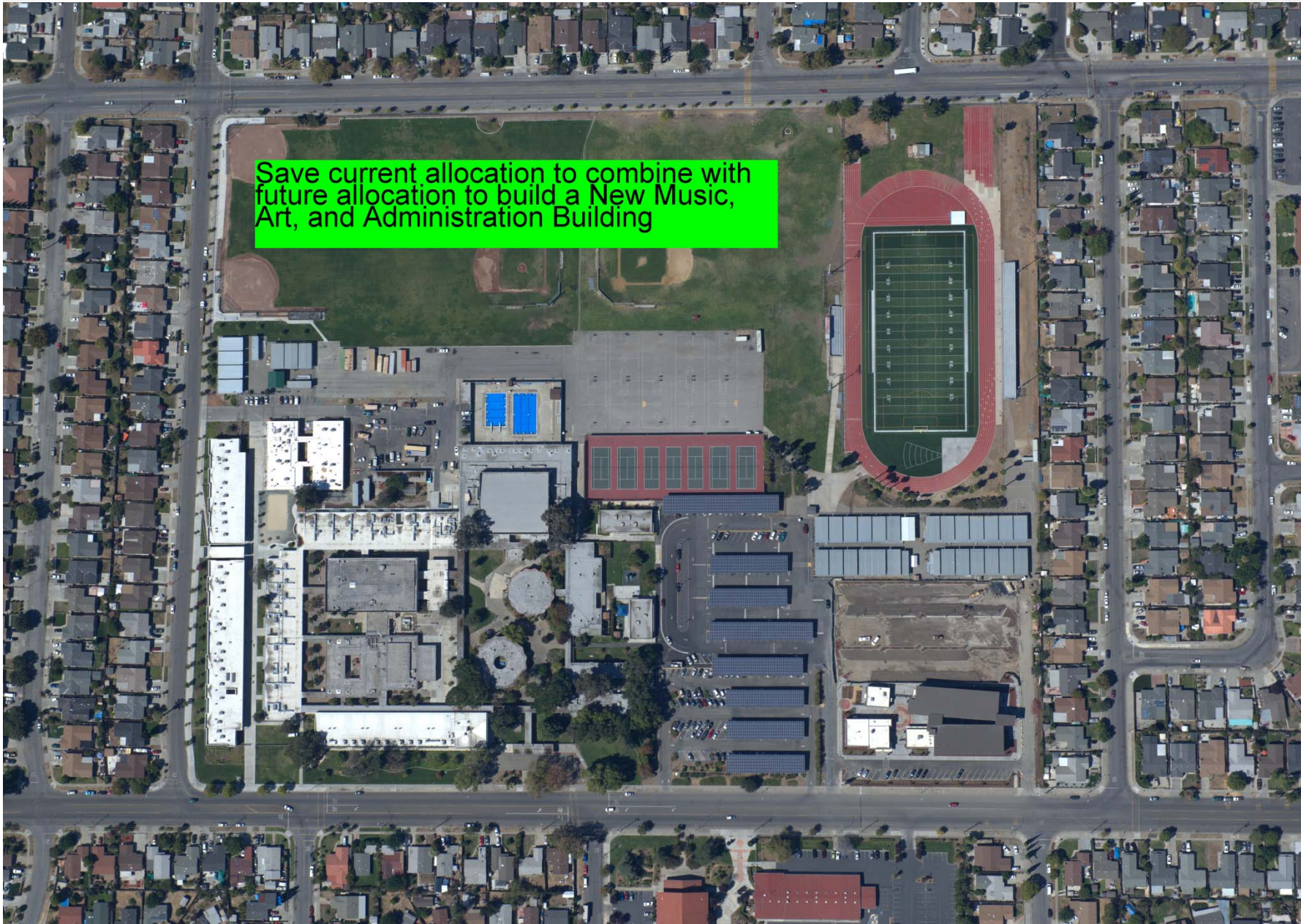
W. C. Overfelt High School 2013 Project List		Estimated Total (Hard & Soft Costs)
<b>Proposed Funded</b>		\$0
	<b>Subtotal:</b>	<b>\$0</b>
<b>Proposed Unfunded</b>	New Music, Art and Administration Building	\$21,506,000
	Create Amphitheater/Courtyard at New Music, Art and Administration Building	\$2,187,000
	Modernize Building F Multipurpose	\$5,397,000
	Modernize Building G Library/Offices	\$9,360,000
	Artificial Turf (installed 2012)	\$1,823,000
	Stadium Renovation-Lights, Bleachers, Concession Stand & Restrooms	\$5,338,000
	<b>Subtotal:</b>	<b>\$45,611,000</b>

Notes:

1. "Proposed Unfunded Projects" not listed in priority order.
2. W.C. Overfelt is saving its Measure E and Measure I Allocations, to combine with future funding, in order to build a New Music, Art, and Administration Building



# W. C. Overfelt Site Plan



Save current allocation to combine with future allocation to build a New Music, Art, and Administration Building